BOCES 9170 Education reEnvisioned BOCES 4418 Supplemental ARP-ESSER III Use of Funds

		Allowable		Object	Approved	Payments
School	Description	Activity	Program Code	Code	Budget	to Date
Ascend	To address learning loss due to the Covid-19 pandemic, Ascend College Prep would use ESSER III funds to hire a reading and math interventionist/tutor at \$4,500 per subject	Addressing learning loss	Instructional Program (0010- 2000)	0300 Purchased Services	9,000	9,000
Ascend	The Covid-19 pandemic had a dramatic effect on mathematics education, particularly as it applies to students fluency with their calculators. These devices are allowed to be used on the ACT/SAT, but without sufficient instruction, they do not help the students. These funds would be used to purchase 18 TI-84 Calculators at \$122.50 ea. for use by all students at the school, along with a formal instruction program on their use to solve math and science problems. This technology is essential for both in-class learning as well as remote learning and ALL students must have a device. With a classroom set of 18 calculators, we can ensure that all students in a math class have access to the required technology, at all times. Students would be able to check a calculator out to use for the year. This particular technology is also allowed to be used on the SAT and ACT, and part of our college prep curriculum involves helping students prepare for these exams. Knowing how to use the available technology and having access to that technology is crucial. Having regular access to calculators is critical in order to address the learning loss created by the inability to teaching-person during the pandemic.	Educational technology	Instructional Program (0010- 2000)	0735 Non- Capital Equipment	2,205	2,205
Merit	Merit Academy currently has 46 laptops that are shared among our entire student population. During the COVID 19 pandemic and the resulting remote learning required, many of our students cannot participate in educational activities due to their lack of access to technology at home, and the lack of technology within Merit Academy. Purchasing 20 Chromebooks will allow Merit Academy to ensure continuous access to education for our students during remote learning situations. Currently, the staff is printing and copying all assignments to send home with each student. This creates a financial burden on our consumables: paper, ink, and toner. Purchasing these 30 Chromebooks will reduce the need to print and copy assignments and allow our students better access to instruction, staff, and other supports offered by Merit Academy during remote learning periods	Educational technology	Instructional Program (0010- 2000)	0735 Non- Capital Equipment	4,000	4,000
Stride	Students have experienced significant social emotional challenges during the pandemic. CPA will add part-time COVID Support School Counselor to provide additional supports: The counselor would provide mental health to students experiencing trauma or mental health challenges as a result of COVID-19.	Mental health services	Instructional Program (0010- 2000)	0100 Salaries	37,226	37,226
Stride	TutorMe is an online tutoring solution that provides 1-on-1 live tutoring support 24/7. Colorado Preparatory Academy and Pikes Peak Online School would use ESSER III funds to purchase 100 TutorMe subscriptions at \$200/subscription for students with learning loss	Addressing learning loss	Instructional Program (0010- 2000)	0300 Purchased Services	2,000	2,000
Total					54,431	54,431